FY10 Consolidated Application																
										NCLB Consultant	Barbara Parker	System #	190	System Name	Davidson County	

Division of Funds for Technology

FY10 Approved ConApp

				Projected Title II-D allocations	$ 265,705	$ 30,000	$653,442									
					Funding Sources											
Category	*Quantity*	*Line Item*	*Item and Description*	*Cost per item*	*II-D funding*	*II-D Carryover funding*	*II-D Formula Stimulus funding*	*e4TN funding*	*II-D Competitive Stimulus funding*	*E-RATE funding*	*State funding*	*Local funding*	*Other sources (Grants, transfers from other Federal projects, etc.)*	*Total costs*		
Professional Development (EX: Training materials for local workshops, Regional/State/National workshop registration fees, Salaries for Teacher Coaches and Technology Coordinators, Teacher stipends, travel, Presenter fees, Substitute fees for teacher workshops, etc.)	3	72210/137	Distirct Tech Coaches	$ 53,333			$ 160,000							$ 159,999		
	6	72210/524	Tech Coaches, including ELL, registration for TETC Conference	$ 125		$ 750								$ 750		
	10	72210/524	Tech coaches, Instructional Designers, and Coordinator Registration for NECC	$ 350		$ 3,500								$ 3,500		
	10	72210/355	Hotel per diem for NECC (3 nights)	$ 306		$ 3,060								$ 3,060		
	10	72210/355	Travel and Food per diem to NECC	$ 120		$ 1,200								$ 1,200		
	5	72210/524	Distance Learning Training	$ 1,000		$ 5,700								$ 5,000		
	360	72210/524	21st Century Teacher Technology Academy (4-day for teams of teachers; PLUS Private Schools)	$ 100	$ 144,000									$ 36,000		
														$ 573,120		
	3	72210/201	Soc. Security benefits for 3 tech coaches	$ 3,307			$ 9,921							$ 9,921		
	3	72210/204	State Retire. benefits for 3 tech coaches	$ 6,400			$ 19,200							$ 19,200		
	3	72210/207	Med. Insur benefits for 3 tech coaches	$ 6,187			$ 18,561							$ 18,561		
	3	72210/299	Workman's Comp benefits for 3 tech coaches	$ 773			$ 2,319							$ 2,319		
														$ -		
														$ -		
														$ -		
			District will offer multi-session workshops for district personnel throughout the school year on effective integration of technology in the daily classroom curriculum											$ -		
														$ -		
														$ -		
														$ -		
														$ -		
														$ -		
														$ -		
														$ -		
														$ -		
			Percentage of allocation per category		54%		32%							$ -		
Total yearly projected costs for Professional Development by funding source					$ 144,000	$ 14,210	$ 210,001	$ -	$ -	$ -	$ -	$ -	$ -	$ 832,630		

☑ **This checked box indicates that all participants at any technology conferences will conduct /assist with multi-session workshops/tutoring sessions (Train the Trainer model) with other district personnel throughout the year on effective integration of technology into the daily classroom curriculum. Agendas and sign-in sheets will document these sessions.**

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Hardware **(EX: Equipment-computers, digital cameras, scanners, printers, other peripherals, wiring, etc.)**	360	72210/790	Mini Video Recorder for each participant at the 21st Century Teacher Technology academy-training included	$ 110	$ 39,600									$ 39,600
														$ -
	174		School Pads & Response Systems	$ 2,400								$ 417,600		$ 417,600
	1140		Laptops*	$ 1,450								$ 1,653,000		$ 1,653,000
	3350		Projectors*	$ 1,500								$ 5,025,000		$ 5,025,000
	1625		Desktop Computers*	$ 950								$ 1,543,750		$ 1,543,750
	100		Printers*	$ 252								$ 25,200		$ 25,200
														$ -
			(* all items funded from local bond dollars)											$ -
														$ -
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			Percentage of allocation per category		15%		0%							$ -
			Total yearly projected costs for Hardware by funding source		$ 39,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,664,550	$ -	$ 8,704,150

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Division of Funds for Technology

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					Funding Sources									
Category	*Quantity*	*Line Item*	*Item and Description*	*Cost per item*	*II-D funding*	*II-D Carryover funding*	*II-D Formula Stimulus funding*	*e4TN funding*	*II-D Competitive Stimulus funding*	*E-RATE funding*	*State funding*	*Local funding*	*Other sources (Grants, transfers from other Federal projects, etc.)*	*Total costs*
Software (EX: Application software, CDs, DVDs, cassette tapes, etc.)														$ -
	2765		MS Office	$ 48								$ 132,720		$ 132,720
	2765		Norton Anti-virus	$ 25								$ 69,125		$ 69,125
	1000		Kidspiration/Inspiration	$ 17								$ 17,000		$ 17,000
														$ -
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			Percentage of allocation per category		0%		0%							$ -
				Total yearly projected costs for Software by funding source	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 218,845	$ -	$ 218,845

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					Funding Sources									
Category	***Quantity***	***Line Item***	***Item and Description***	***Cost per item***	***II-D funding***	***II-D Carryover funding***	***II-D Formula Stimulus funding***	***e4TN funding***	***II-D Competitive Stimulus funding***	***E-RATE funding***	***State funding***	***Local funding***	***Other sources (Grants, transfers from other Federal projects, etc.)***	***Total costs***
Services (EX: Maintenance agreements, Networking installations, Equipment pickup and delivery charges, Contracted services, etc.)	1	72210/499	Set-aside for Private Schools	$125,000	$ 50,000		$ 75,000							$ 125,000
	1	72210/308	Distance Learning Technologies' Consultant	$ 83,623			$ 83,623							$ 83,623
	1		School Networking--Erate Application (90% & 80% schools)	$ 7,046,727						$ 5,740,117		$ 1,306,610		$ 7,046,727
	1		Internet Connectivity	$ 2,022,880				$ 7,383,563		$ 1,508,260		$ 514,620		$ 2,022,880
	1		School Network Upgrades (Local bond $$)	$ 3,453,390								$ 345,390		$ 3,453,390
	8500		Email Accounts (annual blended per box cost)	$ 126								$ 1,071,000		$ 1,071,000
														$ -
														$ -
														$ -
			Service Contracts/Networks											$ -
	1		Telecom	$ 950,415						$ 750,000		$ 240,151		$ 950,415
														$ -
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			Percentage of allocation per category		19%		24%							$ -
Total yearly projected costs for Services by funding source					$ 50,000	$ -	$ 158,623	$ 7,383,563	$ -	$ 7,998,377	$ -	$ 3,477,771	$ -	$ 14,753,035

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Division of Funds for Technology

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					Funding Sources										
Category	***Quantity***	***Line Item***	***Item and Description***	***Cost per item***	***II-D funding***	***II-D Carryover funding***	***II-D Formula Stimulus funding***	***e4TN funding***	***II-D Competitive Stimulus funding***	***E-RATE funding***	***State funding***	***Local funding***	***Other sources (Grants, transfers from other Federal projects, etc.)***	***Total costs***
Other Resources **(EX: Printed materials, Resource media and videos, other resource items for general teacher usage, Indirect Cost, Consolidated Admin, etc.)**	360	72210/524	Supplies and Materials for multi-session Academies held throughout the school year	$ 1,592	$ 1,682	$ 12,240						$ 559,208		$ 573,120
	1	99100.504	Indirect Costs (3.45%)	$ 32,608	$ 9,167	$ 897	$ 22,544							$ 32,608
	1	99100590	NCLB Consolidated Administration (8%)	$ 75,931	$ 21,256	$ 2,400	$ 52,275							$ 75,931
														$ -
	1	72130/599	Reservation for FY11 for 3 district tech coaches				$ 210,001							$ -
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			Percentage of allocation per category		12%		44%							$ -
Total yearly projected costs for Other Resources by funding source					$ 32,105	$ 15,537	$ 284,820	$ -	$ -	$ -	$ -	$ 559,208	$ -	$ 681,659
Total yearly projected costs for each category					***$ 265,705***	***$ 29,747***	***$ 653,444***	***$ 7,383,563***	***$ -***	***$ 7,998,377***	***$ -***	***$ 12,920,374***	***$ -***	***$ 25,190,319***

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